



File #: BIR-26-006, **Version:** 1

TAMRMS#: B05

BUDGET INFORMATION REQUEST (BIR) - Firetruck and Ambulance Maintenance Repair Costs

Requested by: Councillor Hughes
Date of Request: November 5, 2025
Date Response Due: November 12, 2025
Confidential: No

QUESTION

Please provide the maintenance and repair costs (split if possible) for the firetrucks and ambulances for 2023, 2024, 2025 to date and expected costs, and the budgeted costs for 2026.

RESPONSE

The following are maintenance and repair costs for **2023**

Fire (including passenger vehicles) - \$292,425.03 (includes \$192,516.79 contracted services)
Fire (excluding passenger vehicles) - \$286,752.62 (includes \$192,516.79 contracted services)
Ambulance - \$78,527.45 (includes \$26,396.43 contracted services)

The following are maintenance and repair costs for **2024**

Fire (including passenger vehicles) - \$421,722.91 (includes \$239,450.96 contracted services)
Fire (excluding passenger vehicles) - \$410,687.79 (includes \$236,862.17 contracted services)
Ambulance - \$62,180.48 (includes \$3,983.47 contracted services)

The following are maintenance and repair costs for **2025 YTD November 6, 2025**

Fire (including passenger vehicles) - \$218,274.21 (includes \$73,023.53 contracted services). The projected year end expenses are \$260,000.00 with \$90,000.00 of that being contracted services.
Ambulance - \$46,226.30 (includes \$4,460.15 contracted services). The projected year end expenses are \$56,000.00 with \$6,000.00 of that being contracted services.

It is anticipated that 2026 will be very similar to 2025 with respect to maintenance and repair costs for the firetrucks and ambulances. As such, \$260,000 of the Fleet Garage Operations budget can be attributed to Fire Services. Similarly, \$56,000 of the budget can be attributed to the Ambulance fleet. The contracted services allocation did not increase for 2026, therefore the contracted services estimate for 2026 is \$90,000.00 and \$6,000.00, for firetrucks and ambulances respectively.

Report Date: November 12, 2025

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