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**File #:** BIR-26-015, **Version:** 1

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**TAMRMS#:** B05

## **BUDGET INFORMATION REQUEST (BIR) - Library Business Case**

Requested by: Councillor Hughes

Date of Request: November 12, 2025

Date Response Due: November 18, 2025

Confidential: No

### **QUESTION**

Is the library business case currently considered funded or unfunded?

### **RESPONSE**

The library's operating business case for a Community Outreach Assistant for 93,000 is currently unfunded and would require a Council motion to fund the position. Details are available on pages 47, 52, & 212/213 of the proposed budget document.

Report Date: November 12, 2025

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