



---

**File #:** BIR-26-027, **Version:** 1

---

**TAMRMS#:** B05

## **BUDGET INFORMATION REQUEST (BIR) - RCMP Contract Billing Adjustments**

Requested by: Councillor MacKay

Date of Request: November 17, 2025

Date Response Due: November 21, 2025

Confidential: No

### **QUESTION**

Is there an estimate on the RCMP contract billing adjustments related to vacant positions in 2025?

### **RESPONSE**

The 2025/26 RCMP fiscal year (April 1, 2025 to March 31, 2026) reconciliation will be provided to the Municipality in July of 2026. This reconciliation will confirm the actual number of RCMP officers that the municipality utilized.

Having said this, Administration is forecasting that the 2025 yearend expense for the RCMP contract will be \$14,910,000, which is approximately \$950,000 under the 2025 budget. In accordance with the RCMP Contract Expense Reserve, any unused funds will be used to top up the reserve to its maximum ceiling amount. Anything remaining after that goes towards the larger corporate year end net expense or surplus.

Report Date: November 17, 2025

Author(s): Aaron Giesbrecht

Department: Emergency Services

Department Director: Aaron Giesbrecht

Managing Director: Diane McMordie

Chief Administrative Officer: William Fletcher