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TAMRMS#: B05

BUDGET INFORMATION REQUEST (BIR) - Breakdown for 4.5 % Tax Increase
Requested by: Councillor Hughes
Date of Request: October 25, 2026
Date Response Due: October 30, 2026
Confidential: **Yes**, in accordance with sections 29(1)(a), 29(1)(c), 29(1)(d) and 30(1)(c) of the Access to Information Act.

QUESTION

Please provide a breakdown of the rational for the tax increase to the 4.5%, For example, what is the cost for the increases for staff wages and benefits, what is the crease for the difference in staff costs for newly approved FTES in 2026, the costs for operating expenses - such as diesel costs, electricity, power, etc., the increases to debt (an if we are budgeting Lakeview as taxpayer supported in 2027), and any other categories with the amount to get to the total tax increase.

RESPONSE

Pages 41 to 47 of the 2027 Proposed Financial Plan and Budget provide explanations of dollar changes in the operating budget revenues and expenses.

Report Date: Oct 27, 2026
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