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I TAMRMS#: B05

BUDGET INFORMATION REQUEST (BIR) - Funding Council-039 (formerly RECR-45) Oakmont 'trail 1'
Requested by: Councillor Korotash
Date of Request: October 27, 2026
Date Response Due: November 2, 2026
Confidential: No

QUESTION

Please identify possible sources for funding Council-039 formerly RECR-045 (Oakmont 'trail 1') in 2027 and related impact to reserves or debt as required.

RESPONSE

If approved, COUN-039 Oakmont Trail Ph2 funding would be considered from the:

- Capital Fund, or (if the SASA proposal is approved, this is no longer a viable funding source at this time)
- Growth Stabilization Reserve, or
- Land & Facilities Reserve.

While initial funding would be from one of these, Administration would look for other funding opportunities.

The Capital Fund & Growth Stabilization Reserve have ongoing funding sources, however the Land & Facilities Reserve does not. Funding this project will reduce the amount of capital dollars available for future prioritized capital projects as well as emergent capital items.

Report Date: October 29, 2026
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