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TAMRMS#: B05

BUDGET INFORMATION REQUEST (BIR) - Cemetery 0.5 FTE
Requested by: Councillor Hughes
Date of Request: October 27, 2026
Date Response Due: November 2, 2026
Confidential: No

QUESTION

Provide details why the cemetery 0.5 FTE conversion is only $3,200 in 2027 and why it is not increasing in following years.

RESPONSE

The .56 cemetery sales coordinator position is budgeted for 2027 at the top pay step, therefore not requiring a salary step increment budget increase for 2028 or 2029.
This is accompanied by the benefit difference increase (23.5% vs 9%) offset by the casual budget removal.

Report Date: October 28, 2026
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