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TAMRMS#: B05

BUDGET INFORMATION REQUEST (BIR) - Operating Impacts Re Growth Capital
Requested by: Councillor Hughes
Date of Request: October 27, 2026
Date Response Due: November 2, 2026
Confidential: No

QUESTION

What are the operating impacts from 2026 from growth capital that have been applied to the 2027 budget?

RESPONSE

The operating impacts from the 2026 approved municipal capital growth impacts were $7,000 in 2027 and $20,300 in 2028. These operating impacts were incorporated into the 2027 and 2028 base budget once approved by Council in December 2025.

The operating impacts related to the following Capital Charters:

- ENGS-084 Botanic Park (2027 and ongoing impact)
- RECR-049 Park Development in New Neighbourhoods (2028 and ongoing impact)

Report Date: October 28, 2026
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