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BUDGET INFORMATION REQUEST (BIR) - Traffic Calming Capital Charter
Requested by: Councillor Hughes
Date of Request: October 28, 2026
Date Response Due: November 3, 2026
Confidential: Yes

QUESTION

The Traffic Calming Capital Charter- from what has been approved in previous years, how much is still outstanding or not committed to a current project? Will all the funds approved be utilized by the end of 2026, and if not, what is planned to be used and where in 2027 or later?

RESPONSE

The City's Traffic Calming programming was initiated by resident applications in four (4) communities starting in 2024, following Administration's review to validate the areas as candidates for the program. The first step involved the "Neighbourhood Support Survey" to confirm necessary resident support to advance to the next phases. The neighbourhoods surveyed included - North Ridge, Oakmont, Mission (entire community, not simply Malmo Avenue) and Riverside.

Survey responses resulted in only the community of Riverside advancing, along with a specific school-related safety project on Malmo Avenue. The other communities were informed of the results of their survey not meeting necessary criteria to advance.

As the formal process advanced within Riverside and on Malmo Avenue, Administration has continued to receive resident applications for Traffic Calming and completed necessary "warrant" assessments of sites. Overall, the Traffic Calming Program delivers on the Council Policy, to which different communities may be in different states of potential implementation.

Recent Traffic Calming funding, scope of work for the programs, project status, and "next steps" may be summarized as the following:

1) **2024 Program**; approved funding $362,500; scope of work included:
   a. Completion of preliminary resident engagement and Neighbourhood Support Surveys in the communities of North Ridge, Mission, Oakmont and Riverside.
      i. Total of 4,066 homes engaged.
   b. Completion of detailed resident engagement and plan development with the area of Malmo Avenue.
   c. Acquisition of some permanent (pedestrian warning flashers, school flashers, signs) and temporary (speed cushions) for the supported Malmo Avenue Plan.

The 2024 program completed the full detailed engagement with Malmo Avenue to establish a Traffic Calming Plan and a work plan to implement temporary measures in 2025 with consideration of permanent construction in 2026.

This program funding is fully applied / spent to the programming.

2) 2025 Program; approved funding $482,500; scope of work included:

a. Malmo Avenue Traffic Calming Implementation:

i. Temporary measure installations.
ii. Resident engagement and assessment of temporary measures.
iii. Resident survey of support for permanent construction.
iv. Detailed design of Malmo Avenue measures.
v. Construction of permanent measures.

b. Riverside Traffic Calming Implementation:

i. Completion of detailed resident engagement and concept plan development with the community of Riverside.
ii. Acquisition of some permanent (pedestrian warning flashers, signs) and temporary (speed cushions) for the supported Riverside Plan.

To date, the 2025 program funding is still active, with funding committed to address the permanent construction of measures on Malmo Avenue. Construction began in fall 2026 and is expected to be completed by end of November 2026.

There is approximately $255,000 remaining within the 2025 Traffic Calming approved funds; however, approximately $221,000 is committed within existing contracts to be applied to complete scope as per above and Administration is maintaining a portion of funds as contingency beyond that committed value remaining.

It is expected that the project funds from 2025 will be spent and the project closed by end of 2026; however, if work is not completed or invoices are not received for completed work prior to the end of the year, Administration may seek approval of carry forward.

3) 2026 Program; approved funding $482,500; scope of work:

a. Riverside Traffic Calming Implementation:

i. Acquisition of some temporary measures for the supported plan for the community of Riverside.
ii. Temporary measure installation - although started in 2026, planned completion of temporary measures (as per the Plan) in 2027 (largely involving the speed cushions).
iii. Detailed resident engagement and assessment of the temporary measures in Riverside.
iv. Responsive modifications to temporary measures in the field.
v. Detailed design of final measures in Riverside (subject to Plan support).
vi. The above scope of work is estimated at a value of $255,000, to which an approximate 15% contingency addition provides a final estimated value of $295,000.

4) Traffic Calming Next Priority Sites:

i. Administration has received applications, confirmed validity (warrant) of the sites as candidate for Traffic Calming and received resident support in the locations of:
   1. Ebony Way
   2. Lacombe Drive

ii. Although level of engagement for these sites are not as extensive as the community of Riverside; a portion of funds is recommended to be maintained to follow engagement process.

iii. In addition, Administration continues to receive applications for the community of Jensen Lakes; to which there has not been formal engagement or advancement of Traffic Calming in this area.

iv. In advance of any actual plans being developed, a place holder for equipment (pedestrian warnings, driver feedback sign) would be maintained.

v. The above work would be aligned to follow the Traffic Calming process and would empower Administration to engage and respond to the resident requests. This is an estimated place holder, as work is required to finalize actual feasible and appropriate measures and response to residents.

Based upon the 2026 approved Traffic Calming funding and updated assessment of direct program “needs” there is approximately $117,500 for Council’s consideration of reduction to the 2027 funding request in Charter ENGS-058 Neighbourhood Traffic Calming.

Future programming and funding requests for 2028 and beyond, will be subject to applications received, support from communities and status of the noted projects.

Please see the attached Confidential BIR 27 036 Traffic Calming Capital Charter for further detailed response. The response is confidential in accordance with sections 26(1)(b), 29(1)(a), 29(1)(c), and 30(1)(c) of the *Access to Information Act*.

Report Date: October 30, 2026
Author(s): Dean Schick
Department: Engineering
Department Director: Dawny George
Managing Director: Adryan Slaght
Chief Administrative Officer: William Fletcher