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**TAMRMS#: B05**

## **INFORMATION REQUEST (IR) - Project Charter 424407 Sidewalk Program Update**

Requested by: Councillor Hughes

Date of Request: November 18, 2025

Date Response Due: December 18, 2025

Confidential Response: No

### **QUESTION**

Please provide an update of the status of Project Charter 424407, Sidewalk Program. To date \$480,000 was spent but the budget was for \$1 million. Can you share if more work is to be done for the higher investment in project charter?

### **RESPONSE**

#### **Background**

The 2024 Sidewalk Repair, Maintain, and Replace (RMR) program focused on priority targets, including addressing network trip hazards and sidewalk repairs / replacement of higher-priority condition levels. The scope and resulting requested budget were informed by project level condition assessments, where a significant portion of sidewalk work is programmed in alignment with road RMR programs (all classifications of roadways) and the sidewalk inspected that needed repair as part of the RMR programming within the boundaries of the road programs was significant. The coordination of the road and sidewalk RMR programs empowers cost-effective program delivery and supports reduction of disruptions to the public due to construction.

Planned 2024 RMR Construction activities included:

1. Network trip hazard removal - grinding of sites to eliminate deviation of height between panels or within panels.
2. Sidewalk repairs and replacements from areas aligned with roadwork happening through the Mill and Overlay program for all classifications of roadway (locals, collectors, and arterials).

Approximately \$300,000 had been spent in the construction year of 2024; including work performed for trip hazard removal, and local and collector level sidewalk repairs/ replacement that were aligned with the roadway repair program and applicable staff wages. Unfortunately, the 2024 Mill and Overlay program could not be delivered as originally planned due to delay, resulting primarily from contractor performance, and portions of the work had to be deferred to 2025. The 2024 contract has since been terminated.

At the start of the 2025 construction year, approximately \$700,000 was requested for carry forward to

address the remaining scope of work that had been planned for 2024 completion. Of this \$700,00:

- \$680,000 was allocated to Mill and Inlay.
- \$20,000 covered wages.

### **Current Status (Project Charter 424407)**

Two new work packages (tenders) were developed, procured, and awarded in 2025, with expectation of completion in 2026 (2-year programs), following the termination of the 2024 Mill and Overlay contract with the contractor. These contracts reflect commitment to perform associated sidewalk and roadway work on the different classifications of roadways:

- Contract 1 involves work along Local and Collector Roadways
- Contract 2 involves work along Arterial Roadways

To date, approximately \$280,000 has been spent from the Sidewalk program in 2025 with one invoice still pending

The full value of the remaining funding within Project Charter 424407 is committed within these contracts and is expected to be fully spent by end of 2026.

### **Added Information - 2025 Sidewalk Program**

The 2025 sidewalk program continues to address the sidewalk repairs including removal of trip hazards and repair/ replacement done in conjunction with the planned Roadway RMR programs. The approved funding for 2025 Sidewalk RMR is \$525,000.

This funding has been committed as follows:

- \$425,000 addressing sidewalk work aligned with the Mill and Overlay programs, with the full value committed to two construction contracts. Funding is forecasted to be fully spent by the end of 2026.
- \$100,000 to address network trip hazard removal was fully committed to a construction contract and is expected to be spent by end of 2025.

Report Date: November 22, 2025  
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