



File #: PM-26-011, **Version:** 1

TAMRMS#: B05



Photo Enforcement Cost Centre *UPDATED*

Notice given by: Councillor Hughes

BUDGET POSTPONED MOTION:

That Administration add the appropriate revenue and expense amounts into the 2026 operating budget that will result in \$33,000 of net revenue in the photo enforcement cost center and reduce the 2026 tax base accordingly.

Administration's Understanding of the Intent of the Motion:

That Administration increase the 2026 budgeted revenue and expense in the photo enforcement cost center which will result in a net revenue increase of \$33,000.

SUMMARY

Administration is providing an update to this PM as Administration has become aware of an error related to the data used to project the net revenue related to photo enforcement in 2026. Administration would be supportive of updating the value in the motion to \$75,000.

ALIGNMENT TO COUNCIL DIRECTION OR MANDATORY STATUTORY PROVISION

On September 16, 2025 Council passed the following motions:

(CB-25-045)

That Administration move forward with Option A - Continue Photo Enforcement (to the extent possible), as outlined in the report entitled Photo Enforcement - Background and Service Delivery Options September 2025, provided as an attachment to the agenda report dated September 9, 2025.

BACKGROUND AND DISCUSSION

The 2026 Municipal Operating budget was prepared with no revenue or expense related to photo enforcement due to the uncertainty of the program's future. Council approved the continuation of the program in September, which was after completion of the 2026 proposed budget.

In 2025 (YTD) approximately 2,900 tickets have been issued using photo enforcement technology. In 2024 for the same period, approximately 11,700 tickets were issued. This represents a 75% reduction.

After the Government of Alberta deductions and payment of the photo enforcement service contract, it is estimated that the City could potentially receive \$95,000 in net revenue from the 2,900 tickets that were issued.

This number does not take into consideration fine reductions, nonpayment, or ticket withdrawals, that do occur through the normal justice process.

In 2025 the Q3 year end net revenue forecast for photo enforcement is \$165,000. It is important to note that this amount includes payment on tickets that were issued in 2024. There is a natural delay that occurs between when tickets are issued and the City receives the revenue from the province.

The 2026 budget does not include any revenue or any expenses related to photo enforcement. This was due to the uncertainty of the program's future when the budget was created in June. In September of this year, the Standing Committee of the Whole has since approved the continuation of Photo Enforcement services. Administration estimates that \$75,000 of net revenue in the photo enforcement will be received in 2026. This amount is based on an estimated 2,900 tickets being paid in 2026 along with a \$20,000 annual membership expense for the Capital Region Intersection Safety Partnership (CRISP).

STAKEHOLDER COMMUNICATIONS OR ENGAGEMENT

N/A

IMPACTS OF RECOMMENDATION(S)

Financial:

If Administrations recommended motion is approved a net revenue amount of \$75,000 will be added to the 2026 budget which will result in a corresponding reduction to the tax levy.

Compliance & Legal:

None at this time.

Program or Service:

None at this time.

Organizational:

None at this time.

Risks

Not applicable.

ALIGNMENT TO LEVELS OF SERVICE DELIVERY

N/A

Report Date: December 1, 2025
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